

MUNICIPIO DE CUAUHEMOC						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de Enero al 31 de Diciembre 2020						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia Gral.	6,564,704.00	-1,387,636.72	5,177,067.28	4,523,927.87	4,484,606.30	653,139.41
Ayuntamiento Gral.	9,430,750.89	1,390,548.68	10,821,299.57	10,205,822.82	10,089,284.18	615,476.75
Secretaria Gral.	10,637,092.36	2,830,347.74	13,467,440.10	12,669,885.67	12,047,733.91	797,554.43
Proteccion Civil	3,082,402.08	13,872,632.68	16,955,034.76	16,117,460.46	14,975,324.05	837,574.30
Tesoreria Gral.	69,638,810.98	-8,673,084.77	60,965,726.21	59,883,112.61	59,149,812.34	1,082,613.60
Oficialia Mayor Gral.	15,902,500.08	3,078,758.28	18,981,258.36	17,335,656.25	17,072,802.09	1,645,602.11
Seg. Publica-Policia	60,816,483.57	12,698,694.86	73,515,178.43	72,867,907.82	71,852,392.17	647,270.61
Bomberos	5,749,284.96	-1,391,882.24	4,357,402.72	3,839,688.57	3,754,944.41	517,714.15
Prefectura	3,464,832.91	-331,339.38	3,133,493.53	2,951,775.40	2,897,988.47	181,718.13
Vialidad	25,282,620.11	1,534,437.71	26,817,057.82	25,750,679.51	25,305,112.23	1,066,378.31
Programas Preventivos	5,487,370.38	-231,071.92	5,256,298.46	4,814,172.16	4,745,329.48	442,126.30
Obras Públicas	114,714,513.45	39,524,509.32	154,239,022.77	103,281,921.72	95,370,300.78	50,957,101.05
Pavimentación	9,897,165.52	9,280,083.60	19,177,249.12	18,501,638.11	18,186,508.62	675,611.01
Servicios Públicos	4,530,942.74	509,454.65	5,040,397.39	4,763,440.91	4,674,425.49	276,956.48
Alumbrado	44,937,980.15	2,346,000.83	47,283,980.98	47,166,858.97	45,966,556.24	117,122.01
Parques y Jardines	19,823,092.74	1,555,421.56	21,378,514.30	20,330,271.39	19,899,114.95	1,048,242.91
Limpia y Recolección	38,664,881.22	113,954.18	38,778,835.40	38,340,283.07	37,597,044.23	438,552.33
Comunicacion Social Gral.	9,056,806.92	1,057,248.18	10,114,055.10	9,690,150.87	9,551,258.63	423,904.23
Desarrollo Social Gral.	46,306,123.86	-5,552,399.33	40,753,724.53	38,660,586.92	37,584,782.84	2,093,137.61
Desarrollo Rural Gral.	8,648,488.28	2,212,517.89	10,861,006.17	10,650,400.14	10,616,345.62	210,606.03
Desarrollo Urbano Gral.	7,146,895.23	-1,172,270.28	5,974,624.95	5,408,119.87	5,353,894.28	566,505.08
Fomento Economico Gral.	5,881,175.99	-48,098.83	5,833,077.16	4,391,588.20	4,343,949.56	1,441,488.96
Energia Solar, Ecologia y Medio Ambiente Gral.	3,524,780.42	-1,171,731.17	2,353,049.25	1,908,877.13	1,864,770.80	444,172.12
Sindicatura Gral.	3,452,891.44	64,504.71	3,517,396.15	3,248,699.71	3,213,474.14	268,696.44
Seccional Anahuac Gral.	63,862,952.82	-19,423,172.82	44,439,780.00	35,369,884.40	34,215,980.12	9,069,895.60
Seccional Alvaro Obregon Gral.	46,906,637.13	-20,668,818.96	26,237,818.17	25,052,876.80	24,529,841.16	1,184,941.37
Seccional Lazaro Cardenas Gral.	4,142,971.80	972.61	4,143,944.41	3,472,618.89	3,450,746.16	671,325.52
Total del Gasto	647,555,152.03	32,018,581.06	679,573,733.09	601,198,306.24	582,794,323.25	78,375,426.85

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos
y son responsabilidad del emisor.”