

MUNICIPIO DE CUAUHTEMOC
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	533,362,577.53	109,031,157.23	642,393,734.76	594,327,616.32	577,186,761.37	48,066,118.44
Presidencia Gral.	7,103,955.69	6,712,219.27	13,816,174.96	11,639,955.65	11,534,667.24	2,176,219.31
Ayuntamiento Gral.	12,826,530.86	128,542.10	12,955,072.96	10,938,750.44	10,704,307.28	2,016,322.52
Secretaria Gral.	12,240,110.75	11,987,940.02	24,228,050.77	15,143,585.91	14,980,262.11	9,084,464.86
Proteccion Civil	4,505,410.14	206,328.58	4,711,738.72	3,651,896.34	3,576,719.60	1,059,842.38
Tesoreria Gral.	72,020,103.91	13,319,983.24	85,340,087.15	83,598,259.01	83,133,860.19	1,741,828.14
Oficialia Mayor Gral.	23,951,354.94	4,082,337.80	28,033,692.74	26,238,283.71	25,811,447.26	1,795,409.03
Seg. Publica-Policia	22,651,766.77	375,216.07	23,026,982.84	17,686,986.44	16,495,163.94	5,339,996.40
Bomberos	5,679,259.17	1,120,786.07	6,800,045.24	6,637,875.49	6,530,928.95	162,169.75
Prefectura	6,868,578.49	22,368.19	6,890,946.68	6,092,118.00	5,973,210.39	798,828.68
Vialidad	29,137,424.69	2,929,781.11	32,067,205.80	28,603,406.27	28,045,388.16	3,463,799.53
Programas Preventivos	5,009,498.19	193,188.61	5,202,686.80	4,497,515.37	4,452,963.18	705,171.43
Obras Públicas	10,411,399.79	41,775,752.92	52,187,152.71	49,465,741.29	41,592,123.66	2,721,411.42
Pavimentación	10,991,381.48	832,107.26	11,823,488.74	11,260,101.89	11,171,606.20	563,386.85
Servicios Públicos	5,498,429.25	-513,672.47	4,984,756.78	4,824,723.93	4,700,503.91	1,463,032.85
Alumbrado	52,811,895.80	4,001,647.49	56,813,543.29	56,454,900.80	56,389,548.55	358,642.49
Parques y Jardines	30,267,130.68	990,680.18	31,257,810.86	30,712,165.45	29,778,038.52	545,645.41
Limpia y Recolección	59,247,459.32	2,207,710.99	61,455,170.31	59,055,762.68	57,789,093.73	2,399,407.63
Comunicacion Social Gral.	10,084,120.01	858,515.02	10,942,635.03	10,377,934.30	10,321,919.38	564,700.73
Desarrollo Social Gral.	37,258,169.24	2,791,663.39	40,049,832.63	37,727,790.24	37,299,068.48	2,322,042.39
Desarrollo Rural Gral.	7,521,186.39	4,902,773.41	12,423,959.80	10,240,571.39	10,149,892.82	2,183,388.41
Desarrollo Urbano Gral.	8,515,968.15	1,949,343.99	10,465,312.14	9,738,053.78	9,533,409.36	727,258.36
Fomento Economico Gral.	5,289,938.92	204,522.62	5,494,461.54	5,525,270.11	4,815,261.58	-30,808.57
Organo Interno de Control	2,179,819.81	41,370.47	2,221,190.28	1,137,488.11	1,117,024.15	1,083,702.17
Sindicatura Gral.	4,236,029.66	122,804.71	4,358,834.37	3,856,229.42	3,769,021.32	502,604.95
Seccional Anahuac Gral.	47,419,376.83	3,218,173.47	50,637,550.30	48,829,159.90	48,041,000.88	1,808,390.40
Seccional Alvaro Obregon Gral.	34,454,437.09	4,531,385.37	38,985,822.46	36,405,907.18	35,550,756.04	2,579,915.28
Seccional Lazaro Cardenas Gral.	5,181,841.51	37,687.35	5,219,528.86	3,987,183.22	3,929,574.49	1,232,345.64
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	248,641,134.98	214,993,198.24	463,634,333.22	355,772,342.87	348,258,048.86	107,861,990.35
Presidencia Gral.	0.00	34,336.00	34,336.00	34,336.00	0.00	0.00
Ayuntamiento Gral.	0.00	67,459.80	67,459.80	67,459.80	0.00	0.00
Secretaria Gral.	0.00	599,240.40	599,240.40	219,240.40	150,000.00	380,000.00
Proteccion Civil	0.00	17,168.00	17,168.00	17,168.00	0.00	0.00
Tesoreria Gral.	0.00	1,381,311.00	1,381,311.00	966,221.08	38,048.00	415,089.92
Oficialia Mayor Gral.	10,000,000.00	-7,804,350.01	2,195,649.99	188,347.99	14,753.99	2,007,302.00
Seg. Publica-Policia	50,042,515.58	5,337,849.84	55,380,365.42	40,251,673.34	40,105,223.34	15,128,692.08
Bomberos	0.00	1,829,814.00	1,829,814.00	893,418.00	840,000.00	936,396.00
Prefectura	0.00	0.00	0.00	0.00	0.00	0.00
Vialidad	0.00	2,401,508.00	2,401,508.00	2,101,284.20	374,960.00	300,223.80
Programas Preventivos	0.00	17,168.00	17,168.00	17,168.00	0.00	0.00
Obras Públicas	172,938,619.40	183,454,440.74	356,393,060.14	273,757,730.73	270,126,869.65	82,635,329.41
Pavimentación	0.00	11,599,406.15	11,599,406.15	9,489,066.94	9,472,697.85	2,110,339.21
Servicios Públicos	0.00	17,168.00	17,168.00	17,168.00	0.00	0.00
Alumbrado	0.00	0.00	0.00	0.00	0.00	0.00
Parques y Jardines	0.00	1,751,534.52	1,751,534.52	546,097.05	546,097.05	1,205,437.47
Limpia y Recolección	0.00	5,964,057.68	5,964,057.68	5,964,057.68	5,964,057.68	0.00
Comunicacion Social Gral.	0.00	419,078.34	419,078.34	419,078.34	401,910.34	0.00
Desarrollo Social Gral.	12,350,000.00	5,517,268.38	17,867,268.38	16,649,679.52	16,477,999.52	1,217,588.86
Desarrollo Rural Gral.	3,310,000.00	92,928.00	3,402,928.00	2,531,877.00	2,454,099.00	871,051.00
Desarrollo Urbano Gral.	0.00	154,819.40	154,819.40	154,819.40	0.00	0.00
Fomento Economico Gral.	0.00	34,336.00	34,336.00	34,336.00	0.00	0.00
Organo Interno de Control	0.00	25,100.00	25,100.00	25,100.00	25,100.00	0.00
Sindicatura Gral.	0.00	535,556.00	535,556.00	51,504.00	0.00	484,052.00
Seccional Anahuac Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Alvaro Obregon Gral.	0.00	1,546,000.00	1,546,000.00	1,375,511.40	1,266,232.44	170,488.60
Seccional Lazaro Cardenas Gral.	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	782,003,712.51	324,024,355.47	1,106,028,067.98	950,099,959.19	925,444,810.23	155,928,108.79