

CONSEJO DE URBANIZACION MUNICIPAL DE CIUDAD CUAUHTEMOC CHIHUAHUA



INDICADORES DE RESULTADOS

INGRESOS Y EGRESOS 2024 VS 2025

INGRESOS	ene-24	ene-25	feb-24	feb-25	mar-24	mar-25	abr-24	abr-25
ABONOS	\$ 173,976.68	\$258,203.09	\$194,952.88	\$383,292.29	\$208,691.93	\$265,649.76	\$182,211.13	\$364,428.03
CONSTANCIAS	\$ 792.00	\$1,863.00	\$11,935.85	\$3,415.94	\$828.00	\$1,505.00	\$18,950.13	\$1,720.00
TOTAL	\$ 174,768.68	\$260,066.09	\$206,888.73	\$386,708.23	\$209,519.93	\$267,154.76	\$201,161.26	\$366,148.03
ANTICIPOS		\$140,329.50		\$96,430.66		\$52,685.89		\$8,100.00
EGRESOS	ene-24	ene-25	feb-24	feb-25	mar-24	mar-25	abr-24	abr-25
SERVICIOS PERSONALES	\$ 199,953.55	\$206,965.15	\$265,513.81	\$188,250.88	\$283,116.12	\$202,596.29	\$238,326.73	\$239,260.42
MATERIALES Y SUMINISTROS	\$ 2,345.00	\$17,130.22	\$15,979.44	\$24,872.42	\$9,213.12	\$7,209.02	\$9,772.79	\$25,255.73
SERVICIOS GENERALES	\$ 9,021.57	\$17,835.04	\$15,016.62	\$17,151.01	\$12,570.89	\$3,787.23	\$7,751.96	\$13,194.00
BIENES MUEBLES		\$25,039.50	\$11,396.00	\$ -		\$ -		\$ -
TOTAL	\$ 211,320.12	\$266,969.91	\$307,905.87	\$230,274.31	\$304,900.13	\$213,592.54	\$255,851.48	\$277,710.15
DIFERENCIA	-\$ 36,551.44	-\$6,903.82	-\$101,017.14	\$156,433.92	-\$95,380.20	\$53,562.22	-\$54,690.22	\$88,437.88