

Municipio de Cuauhtémoc
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de marzo 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia Gral.	7,560,753.00	858,458.00	8,419,211.00	2,085,274.00	1,733,999.00	6,333,937.00
Ayuntamiento Gral.	11,389,087.00	0.00	11,389,087.00	2,404,988.00	2,024,427.00	8,984,099.00
Secretaría Gral.	14,921,633.00	0.00	14,921,633.00	2,044,705.00	1,769,819.00	12,876,928.00
Proteccion Civil	4,104,544.00	0.00	4,104,544.00	739,221.00	580,605.00	3,365,323.00
Tesorería Gral.	69,435,489.00	1,001,648.00	70,437,137.00	28,654,272.00	28,055,939.00	41,782,865.00
Oficialía Mayor Gral.	31,851,180.00	-3,205,184.00	28,645,996.00	4,682,217.00	4,007,099.00	23,963,779.00
Seg. Publica-Policia	67,039,492.00	90,385.00	67,129,877.00	11,934,109.00	9,864,747.00	55,195,768.00
Bomberos	5,279,657.00	2,113.00	5,281,770.00	1,166,442.00	932,302.00	4,115,328.00
Prefectura	6,514,380.00	0.00	6,514,380.00	1,216,377.00	969,188.00	5,298,003.00
Vialidad	28,015,438.00	2,555,600.00	30,571,038.00	6,799,746.00	5,794,124.00	23,771,292.00
Programas Preventivos	4,793,818.00	0.00	4,793,818.00	940,810.00	857,644.00	3,853,008.00
Obras Públicas	167,553,301.00	113,159,005.00	280,712,306.00	97,028,806.00	93,945,187.00	183,683,500.00
Pavimentación	10,850,508.00	6,658,739.00	17,509,247.00	3,021,489.00	2,361,422.00	14,487,758.00
Servicios Públicos	5,433,918.00	0.00	5,433,918.00	1,182,059.00	1,019,025.00	4,251,859.00
Alumbrado	51,404,837.00	13,765.00	51,418,602.00	12,423,329.00	12,177,930.00	38,995,273.00
Parques y Jardines	26,426,586.00	3,052.00	26,429,638.00	5,484,123.00	4,657,649.00	20,945,515.00
Limpia y Recolección	51,011,477.00	24,246.00	51,035,723.00	11,019,547.00	8,259,282.00	40,016,176.00
Comunicacion Social Gral.	10,656,235.00	0.00	10,656,235.00	2,049,811.00	869,069.00	8,606,424.00
Desarrollo Social Gral.	48,145,799.00	516,190.00	48,661,989.00	5,797,007.00	4,353,610.00	42,864,982.00
Desarrollo Rural Gral.	10,815,666.00	37,734.00	10,853,400.00	1,034,973.00	722,274.00	9,818,427.00
Desarrollo Urbano Gral.	8,737,941.00	0.00	8,737,941.00	1,644,970.00	1,392,366.00	7,092,971.00
Fomento Economico Gral.	6,389,097.00	263,900.00	6,652,997.00	925,347.00	689,974.00	5,727,650.00
Sindicatura Gral.	3,777,616.00	0.00	3,777,616.00	871,052.00	734,602.00	2,906,564.00
Seccional Anahuac Gral.	45,764,189.00	3,399,160.00	49,163,349.00	9,589,488.00	8,213,874.00	39,573,861.00
Seccional Alvaro Obregon Gral.	33,282,021.00	0.00	33,282,021.00	6,795,309.00	6,358,163.00	26,486,712.00
Seccional Lazaro Cardenas Gral.	4,798,227.00	0.00	4,798,227.00	1,223,209.00	1,143,116.00	3,575,018.00
Total del Gasto	735,952,889.00	125,378,811.00	861,331,700.00	222,758,680.00	203,487,436.00	638,573,020.00