

Municipio de cuauhtémoc
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2022

| Concepto | Egresos | | | | | Subejercicio |
|---------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Presidencia | 6,624,277.00 | 3,606,379.00 | 10,230,656.00 | 8,886,500.00 | 8,886,501.00 | 1,344,156.00 |
| Ayuntamiento | 10,668,003.00 | 33,687.00 | 10,701,690.00 | 9,858,402.00 | 9,858,403.00 | 843,288.00 |
| Secretaría | 14,072,722.00 | 377,625.00 | 14,450,347.00 | 9,074,602.00 | 9,074,602.00 | 5,375,745.00 |
| Protección civil | 3,725,420.00 | 452,042.00 | 4,177,462.00 | 3,475,042.00 | 3,475,043.00 | 702,420.00 |
| Tesorería | 63,919,630.00 | 6,274,348.00 | 70,193,978.00 | 68,201,735.00 | 68,188,737.00 | 1,992,243.00 |
| Oficialía Mayor | 30,628,438.00 | 3,214,546.00 | 33,842,984.00 | 32,351,062.00 | 32,351,062.00 | 1,491,922.00 |
| Seg. Pública | 62,679,812.00 | 5,633,373.00 | 68,313,185.00 | 54,144,774.00 | 54,141,894.00 | 14,168,411.00 |
| Bomberos | 4,657,621.00 | 466,552.00 | 5,124,173.00 | 4,955,993.00 | 4,955,993.00 | 168,180.00 |
| Prefectura | 5,042,622.00 | 101,630.00 | 5,144,252.00 | 4,673,163.00 | 4,673,163.00 | 471,089.00 |
| Vialidad | 25,629,155.00 | 1,691,812.00 | 27,320,967.00 | 24,297,426.00 | 24,297,426.00 | 3,023,541.00 |
| Programas Preventivos | 4,533,846.00 | 16,340.00 | 4,550,186.00 | 4,012,848.00 | 4,009,566.00 | 537,338.00 |
| Obras Públicas | 163,274,001.00 | 37,189,539.00 | 200,463,540.00 | 89,616,789.00 | 89,606,192.00 | 110,846,751.00 |
| Pavimentación | 9,247,417.00 | 8,838,183.00 | 18,085,600.00 | 16,954,030.00 | 16,943,714.00 | 1,131,570.00 |
| Servicios Públicos | 4,568,753.00 | 573,345.00 | 5,142,098.00 | 4,754,954.00 | 4,754,950.00 | 387,144.00 |
| Alumbrado | 48,207,660.00 | 10,875,442.00 | 59,083,102.00 | 58,045,564.00 | 58,045,564.00 | 1,037,538.00 |
| Parques y Jardines | 43,185,351.00 | -14,224,891.00 | 28,960,460.00 | 26,601,604.00 | 26,601,604.00 | 2,358,856.00 |
| Limpia y Recolección | 22,974,607.00 | 40,839,720.00 | 63,814,327.00 | 63,850,017.00 | 63,582,116.00 | -35,690.00 |
| Comunicación Social | 10,195,756.00 | 413,631.00 | 10,609,387.00 | 9,928,080.00 | 9,865,644.00 | 681,307.00 |
| Desarrollo Social | 42,937,505.00 | 6,041,585.00 | 48,979,090.00 | 45,572,378.00 | 45,570,878.00 | 3,406,712.00 |
| Desarrollo Rural | 10,523,800.00 | 1,838,608.00 | 12,362,408.00 | 9,720,474.00 | 9,718,734.00 | 2,641,934.00 |
| Desarrollo Urbano | 8,367,355.00 | 433,428.00 | 8,800,783.00 | 7,311,938.00 | 7,311,938.00 | 1,488,845.00 |
| Fomento Economico | 6,003,658.00 | 43,926.00 | 6,047,584.00 | 5,105,348.00 | 3,585,348.00 | 942,236.00 |
| Sindicatura | 2,920,750.00 | 128,171.00 | 3,048,921.00 | 3,070,338.00 | 3,070,338.00 | -21,417.00 |
| Seccional Anahuac | 40,994,074.00 | 2,690,736.00 | 43,684,810.00 | 41,177,621.00 | 41,117,182.00 | 2,507,189.00 |
| Seccional Alvaro Obregon | 29,194,842.00 | 1,971,905.00 | 31,166,747.00 | 32,279,059.00 | 31,636,608.00 | -1,112,312.00 |
| Seccional Lazaro Cardenas | 4,093,283.00 | 1,266,338.00 | 5,359,621.00 | 5,256,314.00 | 5,256,314.00 | 103,307.00 |
| Total del Gasto | 678,870,358.00 | 120,788,000.00 | 799,658,358.00 | 643,176,055.00 | 640,579,514.00 | 156,482,303.00 |