

**MUNICIPIO DE Cuauhtémoc**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 31 de diciembre de 2022 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>551,689,808.00</b>	<b>-47,866,334.00</b>	<b>503,823,474.00</b>	<b>473,609,520.00</b>	<b>471,311,166.00</b>	<b>30,213,954.00</b>
Presidencia	6,624,277.00	3,587,054.00	10,211,331.00	8,867,275.00	8,867,276.00	1,344,056.00
Ayuntamiento	10,668,003.00	18,297.00	10,686,300.00	9,847,892.00	9,845,453.00	838,408.00
Secretaria	14,072,722.00	327,075.00	14,399,797.00	9,024,063.00	9,024,063.00	5,375,734.00
Proteccion civil	3,725,420.00	103,542.00	3,828,962.00	3,136,545.00	3,136,545.00	692,417.00
Tesoreria	63,919,630.00	6,017,179.00	69,936,809.00	68,006,647.00	68,005,449.00	1,930,162.00
Oficialia Mayor	30,628,438.00	-8,077,636.00	22,550,802.00	21,817,947.00	21,817,947.00	732,855.00
Seg. Pública	62,679,812.00	-42,336,296.00	20,343,516.00	19,073,372.00	19,070,504.00	1,270,144.00
Bomberos	4,657,622.00	235,308.00	4,892,929.00	4,729,867.00	4,729,867.00	163,062.00
Prefectura	5,042,621.00	101,630.00	5,144,252.00	4,673,163.00	4,673,163.00	4,673,163.00
Vialidad	25,629,155.00	636,212.00	26,265,367.00	24,297,426.00	24,297,426.00	1,967,941.00
Programas Preventivos	4,533,846.00	6,410.00	4,540,256.00	4,002,918.00	3,999,636.00	537,338.00
Obras Públicas	39,293,450.00	-27,552,665.00	11,740,785.00	9,748,916.00	9,748,916.00	1,991,869.00
Pavimentación	9,247,417.00	436,932.00	9,684,349.00	9,471,122.00	9,471,122.00	213,227.00
Servicios Públicos	4,568,753.00	573,345.00	5,142,098.00	4,754,951.00	4,754,950.00	387,147.00
Alumbrado	48,207,660.00	10,091,653.00	58,299,313.00	57,267,775.00	57,267,775.00	1,031,538.00
Parques y Jardines	43,185,351.00	-15,282,956.00	27,902,395.00	25,547,673.00	25,547,673.00	2,354,722.00
Limpia y Recolección	22,974,606.00	24,015,418.00	46,990,024.00	47,025,715.00	47,025,715.00	-35,691.00
Comunicación Social	10,195,756.00	113,014.00	10,308,770.00	9,659,348.00	9,596,912.00	649,422.00
Desarrollo Social	39,737,504.00	-4,192,402.00	35,545,102.00	33,231,575.00	33,230,075.00	2,313,527.00
Desarrollo Rural	10,523,800.00	-2,801,952.00	7,721,848.00	5,644,290.00	5,642,549.00	2,077,558.00
Desarrollo Urbano	8,367,355.00	13,428.00	8,380,783.00	6,892,360.00	6,892,360.00	1,488,423.00
Fomento Economico	6,003,658.00	43,926.00	6,047,584.00	5,105,348.00	3,585,348.00	942,236.00
Sindicatura	2,920,753.00	128,171.00	3,048,924.00	3,070,338.00	3,070,338.00	-21,414.00
Seccional Anahuac	40,994,074.00	2,690,736.00	43,684,810.00	41,177,621.00	41,117,182.00	2,507,189.00
Seccional Alvaro Obregon	29,194,842.00	1,971,905.00	31,166,747.00	32,279,059.00	31,636,608.00	-1,112,312.00
Seccional Lazaro Cardenas	4,093,283.00	1,266,338.00	5,359,621.00	5,256,314.00	5,256,314.00	103,307.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>127,180,551.00</b>	<b>168,654,334.00</b>	<b>295,834,885.00</b>	<b>169,566,533.00</b>	<b>169,268,348.00</b>	<b>126,268,352.00</b>
Presidencia	0.00	19,325.00	19,325.00	19,225.00	19,225.00	100.00
Ayuntamiento	0.00	15,390.00	15,390.00	10,510.00	12,950.00	4,880.00
Secretaria	0.00	50,550.00	50,550.00	50,539.00	50,539.00	11.00
Protección Civil	0.00	348,500.00	348,500.00	338,498.00	338,498.00	10,002.00
Tesoreria	0.00	257,169.00	257,169.00	195,088.00	183,288.00	62,081.00
Oficialia Mayor	0.00	11,292,181.00	11,292,181.00	10,533,115.00	10,533,115.00	759,066.00
Seg. Pública	0.00	47,969,670.00	47,969,670.00	35,071,402.00	35,071,390.00	12,898,268.00
Bomberos	0.00	231,244.00	231,244.00	226,126.00	226,126.00	5,118.00
Prefectura	0.00	0.00	0.00	0.00	0.00	0.00
Vialidad	0.00	1,055,600.00	1,055,600.00	0.00	0.00	1,055,600.00
Programas Preventivos	0.00	9,930.00	9,930.00	9,930.00	9,930.00	0.00
Obras Públicas	123,980,551.00	64,742,203.00	188,722,754.00	79,867,873.00	79,857,276.00	108,854,881.00
Pavimentación	0.00	8,401,252.00	8,401,252.00	7,482,908.00	7,472,592.00	918,344.00
Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado	0.00	783,789.00	783,789.00	777,789.00	777,789.00	6,000.00
Parques y Jardines	0.00	1,058,065.00	1,058,065.00	1,053,931.00	1,053,931.00	4,134.00
Limpia y Recoleccion	0.00	16,824,302.00	16,824,302.00	16,824,301.00	16,556,401.00	1.00
Comunicación Social	0.00	300,617.00	300,617.00	268,732.00	268,732.00	31,885.00
Desarrollo Social	3,200,000.00	10,233,987.00	13,433,987.00	12,340,803.00	12,340,803.00	1,093,184.00
Desarrollo Rural	0.00	4,640,560.00	4,640,560.00	4,076,185.00	4,076,185.00	564,375.00
Desarrollo Urbano	0.00	420,000.00	420,000.00	419,578.00	419,578.00	422.00
Fomento Economico	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Anahuac	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Alvaro Obregon	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Lazaro Cardenas	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>678,870,359.00</b>	<b>120,788,000.00</b>	<b>799,658,359.00</b>	<b>643,176,053.00</b>	<b>640,579,514.00</b>	<b>156,482,306.00</b>