

**Municipio de Cuauhtémoc**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de septiembre de 2023**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia Gral.	7,560,752.58	4,329,274.99	11,890,027.57	8,569,336.99	7,111,336.04	3,320,690.58
Ayuntamiento Gral.	11,389,086.75	115,951.36	11,505,038.11	7,859,384.71	6,997,191.27	3,645,653.40
Secretaria Gral.	14,921,633.32	2,530,320.07	17,451,953.39	8,077,149.84	7,413,802.32	9,374,803.55
Proteccion Civil	4,104,544.09	27,499.64	4,132,043.73	2,417,954.86	2,131,241.85	1,714,088.87
Tesoreria Gral.	69,435,489.35	3,079,482.64	72,514,971.99	60,916,892.08	61,657,137.45	11,598,079.91
Oficialia Mayor Gral.	31,851,179.75	-6,572,068.40	25,279,111.35	15,255,886.10	13,906,370.74	10,023,225.25
Seg. Publica-Policia	67,039,491.84	3,350,978.12	70,390,469.96	41,080,846.00	37,562,605.22	29,309,623.96
Bomberos	5,279,657.44	229,017.81	5,508,675.25	3,856,630.99	3,406,445.74	1,652,044.26
Prefectura	6,514,379.53	1,235,703.61	7,750,083.14	4,921,901.36	4,413,334.78	2,828,181.78
Vialidad	28,015,437.86	3,744,117.81	31,759,555.67	20,333,459.74	18,453,407.86	11,426,095.93
Programas Preventivos	4,793,818.44	35,788.76	4,829,607.20	3,599,762.78	3,070,444.16	1,229,844.42
Obras Públicas	167,553,300.58	128,520,487.54	296,073,788.12	158,485,165.57	152,754,113.13	137,588,622.55
Pavimentación	10,850,508.16	7,342,783.58	18,193,291.74	10,760,372.13	9,779,009.04	7,432,919.61
Servicios Públicos	5,433,917.84	968,710.86	6,402,628.70	4,363,475.29	3,995,274.52	2,039,153.41
Alumbrado	51,404,836.61	5,089,980.45	56,494,817.06	44,641,877.23	39,049,775.96	11,852,939.83
Parques y Jardines	26,426,585.74	868,063.38	27,294,649.12	20,695,562.75	18,637,555.32	6,599,086.37
Limpia y Recolección	51,011,476.99	10,014,242.80	61,025,719.79	44,977,979.19	41,223,312.44	16,047,740.60
Comunicacion Social Gral.	10,656,235.32	46,571.19	10,702,806.51	6,828,441.67	5,935,969.09	3,874,364.84
Desarrollo Social Gral.	48,145,799.40	2,614,653.43	50,760,452.83	35,589,229.61	30,785,486.92	15,171,223.22
Desarrollo Rural Gral.	10,815,665.58	1,272,446.16	12,088,111.74	8,592,355.48	8,278,051.87	3,495,756.26
Desarrollo Urbano Gral.	8,737,941.12	690,859.23	9,428,800.35	6,029,535.61	4,908,924.81	3,399,264.74
Fomento Economico Gral.	6,389,096.86	594,609.11	6,983,705.97	2,725,181.54	1,980,934.41	4,258,524.43
Sindicatura Gral.	3,777,616.10	138,358.86	3,915,974.96	2,838,248.59	2,504,936.05	1,077,726.37
Seccional Anahuac Gral.	45,764,189.00	4,104,485.00	49,868,674.00	31,880,918.00	30,971,112.00	17,987,756.00
Seccional Alvaro Obregon Gral.	33,282,021.00	2,826,950.00	36,108,971.00	23,599,602.00	22,818,472.00	12,509,369.00
Seccional Lazaro Cardenas Gral.	4,798,227.00	19,111.00	4,817,338.00	3,391,510.00	3,203,209.00	1,425,828.00
<b>Total del Gasto</b>	<b>735,952,888.25</b>	<b>177,218,379.00</b>	<b>913,171,267.25</b>	<b>582,288,660.11</b>	<b>542,949,453.99</b>	<b>330,882,607.14</b>