

**Municipio de Cuauhtémoc**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de septiembre de 2023 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>541,762,689.00</b>	<b>38,044,211.00</b>	<b>579,806,900.00</b>	<b>394,396,555.00</b>	<b>362,860,561.00</b>	<b>185,410,345.00</b>
Presidencia	7,560,753.00	3,644,230.00	11,204,983.00	7,884,292.00	6,426,291.00	3,320,691.00
Ayuntamiento	11,389,087.00	115,951.00	11,505,038.00	7,859,385.00	6,997,191.00	3,645,653.00
Secretaria	14,921,633.00	2,468,276.00	17,389,909.00	8,066,140.00	7,402,792.00	9,323,769.00
Proteccion Civil	4,104,544.00	22,100.00	4,126,644.00	2,412,619.00	2,131,242.00	1,714,025.00
Tesoreria	69,435,489.00	2,621,668.00	72,057,157.00	60,464,523.00	61,204,769.00	11,592,634.00
Oficialia Mayor	21,851,180.00	2,152,043.00	24,003,223.00	14,762,673.00	13,413,158.00	9,240,550.00
Seguridad Publica	23,042,989.00	2,058,195.00	25,101,184.00	10,802,641.00	9,569,971.00	14,298,543.00
Bomberos	5,279,657.00	229,018.00	5,508,675.00	3,856,631.00	3,406,446.00	1,652,044.00
Prefectura	6,514,380.00	820,704.00	7,335,084.00	4,921,901.00	4,413,335.00	2,413,183.00
Vialidad	28,015,438.00	2,688,518.00	30,703,956.00	20,333,460.00	18,453,408.00	10,370,496.00
Programas Preventivos	4,793,818.00	35,789.00	4,829,607.00	3,599,763.00	3,070,444.00	1,229,844.00
Obras Públicas	44,962,704.00	-7,182,183.00	37,780,521.00	22,824,879.00	20,430,339.00	14,955,642.00
Pavimentacion	10,850,508.00	429,535.00	11,280,043.00	7,152,014.00	6,487,455.00	4,128,029.00
Servicios Públicos	5,433,918.00	218,711.00	5,652,629.00	3,620,495.00	3,252,295.00	2,032,134.00
Alumbrado	51,404,837.00	5,089,980.00	56,494,817.00	44,641,877.00	39,049,776.00	11,852,940.00
Parques y jardines	26,426,586.00	823,778.00	27,250,364.00	20,676,763.00	18,618,755.00	6,573,601.00
Limpia y Recolección	51,011,477.00	9,217,043.00	60,228,520.00	44,181,987.00	40,427,320.00	16,046,533.00
Comunicación Social	10,656,235.00	46,571.00	10,702,806.00	6,828,442.00	5,935,969.00	3,874,364.00
Desarrollo Social	35,895,799.00	1,739,808.00	37,635,607.00	24,219,916.00	21,275,163.00	13,415,691.00
Desarrollo Rural	5,462,566.00	2,776,546.00	8,239,112.00	4,844,807.00	4,530,504.00	3,394,305.00
Desarrollo Urbano	8,737,941.00	690,859.00	9,428,800.00	6,029,536.00	4,908,925.00	3,399,264.00
Fomento Economico	6,389,097.00	302,138.00	6,691,235.00	2,725,182.00	1,980,934.00	3,966,053.00
Sindicatura	3,777,616.00	84,387.00	3,862,003.00	2,814,599.00	2,481,286.00	1,047,404.00
Seccional Anahuac	45,764,189.00	4,104,485.00	49,868,674.00	31,880,918.00	30,971,112.00	17,987,756.00
Seccional Alvaro Obregon	33,282,021.00	2,826,950.00	36,108,971.00	23,599,602.00	22,818,472.00	12,509,369.00
Seccional Lazaro Cardenas	4,798,227.00	19,111.00	4,817,338.00	3,391,510.00	3,203,209.00	1,425,828.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>194,190,200.00</b>	<b>139,174,167.00</b>	<b>333,364,367.00</b>	<b>187,892,108.00</b>	<b>180,088,893.00</b>	<b>145,472,259.00</b>
Presidencia	0.00	685,045.00	685,045.00	685,045.00	685,045.00	0.00
Ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria	0.00	62,044.00	62,044.00	11,010.00	11,010.00	51,034.00
Proteccion Civil	0.00	5,400.00	5,400.00	5,336.00	0.00	64.00
Tesoreria	0.00	457,815.00	457,815.00	452,369.00	452,369.00	5,446.00
Oficialia Mayor	10,000,000.00	-8,724,111.00	1,275,889.00	493,213.00	493,213.00	782,676.00
Seguridad Publica	43,996,503.00	1,292,783.00	45,289,286.00	30,278,205.00	27,992,634.00	15,011,081.00
Bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Prefectura	0.00	415,000.00	415,000.00	0.00	0.00	415,000.00
Vialidad	0.00	1,055,600.00	1,055,600.00	0.00	0.00	1,055,600.00
Programas Preventivos	0.00	0.00	0.00	0.00	0.00	0.00
Obras Públicas	122,590,597.00	135,702,670.00	258,293,267.00	135,660,287.00	132,323,774.00	122,632,980.00
Pavimentacion	0.00	6,913,248.00	6,913,248.00	3,608,359.00	3,291,554.00	3,304,889.00
Servicios Públicos	0.00	750,000.00	750,000.00	742,980.00	742,980.00	7,020.00
Alumbrado	0.00	0.00	0.00	0.00	0.00	0.00
Parques y jardines	0.00	44,286.00	44,286.00	18,800.00	18,800.00	25,486.00
Limpia y Recolección	0.00	797,200.00	797,200.00	795,992.00	795,992.00	1,208.00
Comunicación Social	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social	12,250,000.00	874,845.00	13,124,845.00	11,369,314.00	9,510,324.00	1,755,531.00
Desarrollo Rural	5,353,100.00	-1,504,100.00	3,849,000.00	3,747,548.00	3,747,548.00	101,452.00
Desarrollo Urbano	0.00	0.00	0.00	0.00	0.00	0.00
Fomento Economico	0.00	292,471.00	292,471.00	0.00	0.00	292,471.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Anahuac	0.00	53,971.00	53,971.00	23,650.00	23,650.00	30,321.00
Seccional Alvaro Obregon	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Lazaro Cardenas	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>735,952,889.00</b>	<b>177,218,378.00</b>	<b>913,171,267.00</b>	<b>582,288,663.00</b>	<b>542,949,454.00</b>	<b>330,882,604.00</b>