

MUNICIPIO DE CUAUHTEMOC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Presidencia Gral. | 7,560,753 | 1,710,362 | 9,271,114.62 | 4,631,425 | 4,186,038 | 4,639,689.59 |
| Ayuntamiento Gral. | 11,389,087 | 0 | 11,389,086.75 | 5,149,488 | 4,596,033 | 6,239,598.48 |
| Secretaria Gral. | 14,921,633 | 2,331,010 | 17,252,643.32 | 5,209,240 | 4,739,579 | 12,043,403.04 |
| Proteccion Civil | 4,104,544 | 0 | 4,104,544.09 | 1,597,093 | 1,391,758 | 2,507,450.90 |
| Tesoreria Gral. | 69,435,489 | 2,008,144 | 71,443,633.27 | 49,400,396 | 44,049,354 | 22,043,237.45 |
| Oficialia Mayor Gral. | 31,851,180 | -5,653,508 | 26,197,671.35 | 9,752,912 | 8,726,958 | 16,444,758.88 |
| Seg. Publica-Policia | 67,039,492 | 156,505 | 67,195,996.54 | 25,466,219 | 22,473,978 | 41,729,777.66 |
| Bomberos | 5,279,657 | 204,362 | 5,484,019.32 | 2,453,794 | 2,146,173 | 3,030,225.69 |
| Prefectura | 6,514,380 | 880,562 | 7,394,941.42 | 3,309,943 | 2,893,503 | 4,084,998.81 |
| Vialidad | 28,015,438 | 3,611,200 | 31,626,637.86 | 14,278,988 | 12,467,925 | 17,347,650.22 |
| Programas Preventivos | 4,793,818 | 0 | 4,793,818.44 | 2,456,434 | 1,988,632 | 2,337,384.24 |
| Obras Públicas | 167,553,301 | 117,369,899 | 284,923,199.29 | 116,377,549 | 114,563,609 | 168,545,650.46 |
| Pavimentación | 10,850,508 | 7,069,139 | 17,919,647.32 | 7,046,086 | 6,055,901 | 10,873,561.25 |
| Servicios Públicos | 5,433,918 | 842,800 | 6,276,717.84 | 3,209,712 | 2,983,032 | 3,067,006.18 |
| Alumbrado | 51,404,837 | 13,765 | 51,418,601.61 | 26,264,831 | 25,854,832 | 25,153,770.71 |
| Parques y Jardines | 26,426,586 | 273,052 | 26,699,637.65 | 12,923,089 | 11,185,815 | 13,776,548.23 |
| Limpia y Recolección | 51,011,477 | 1,778,986 | 52,790,462.99 | 25,697,820 | 22,838,543 | 27,092,643.05 |
| Comunicacion Social Gral. | 10,656,235 | 0 | 10,656,235.32 | 4,662,140 | 3,824,473 | 5,994,095.28 |
| Desarrollo Social Gral. | 48,145,799 | 872,690 | 49,018,489.40 | 22,357,031 | 16,986,174 | 26,661,458.62 |
| Desarrollo Rural Gral. | 10,815,666 | 495,844 | 11,311,509.15 | 6,663,639 | 3,721,422 | 4,647,869.98 |
| Desarrollo Urbano Gral. | 8,737,941 | 615,305 | 9,353,246.12 | 3,650,262 | 3,213,430 | 5,702,984.19 |
| Fomento Economico Gral. | 6,389,097 | 528,491 | 6,917,587.86 | 1,790,315 | 1,300,995 | 5,127,273.23 |
| Sindicatura Gral. | 3,777,616 | 28,990 | 3,806,606.10 | 1,857,117 | 1,644,556 | 1,949,488.97 |
| Seccional Anahuac Gral. | 45,764,189 | 3,441,160 | 49,205,349.02 | 20,603,901 | 19,396,679 | 28,601,448.40 |
| Seccional Alvaro Obregon Gral. | 33,282,021 | 1,537,246 | 34,819,266.89 | 15,270,116 | 14,763,908 | 19,549,150.57 |
| Seccional Lazaro Cardenas Gral. | 4,798,227 | 0 | 4,798,227.38 | 2,344,863 | 2,210,161 | 2,453,363.89 |
| Total del Gasto | 735,952,888.65 | 140,116,002.27 | 876,068,890.92 | 394,424,402.95 | 360,203,463.11 | 481,644,487.97 |