

MUNICIPIO DE CUAUHTEOC						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de enero al 31 de diciembre 2023						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
6 = (3 - 4)						
Presidencia Gral.	7,560,752.58	6,591,000.99	14,151,753.57	12,995,688.58	12,940,753.23	1,156,064.99
Ayuntamiento Gral.	11,389,086.75	113,220.12	11,502,306.87	10,659,031.47	10,517,268.77	843,275.40
Secretaria Gral.	14,921,633.32	4,434,376.54	19,356,009.86	12,974,319.72	12,839,216.34	6,381,690.14
Proteccion Civil	4,104,544.09	95,169.17	4,199,713.26	3,350,521.22	3,314,982.81	849,192.04
Tesoreria Gral.	69,435,489.35	12,644,357.98	82,079,847.33	80,632,102.81	80,380,060.49	1,447,744.52
Oficialia Mayor Gral.	31,851,179.75	-5,978,504.60	25,872,675.15	21,254,931.04	21,010,877.92	4,617,744.11
Seg. Publica-Policia	67,039,491.84	5,810,535.83	72,850,027.67	62,078,717.08	60,369,209.02	10,771,310.59
Bomberos	5,279,657.44	790,268.26	6,069,925.70	5,683,374.77	5,613,255.26	386,550.93
Prefectura	6,514,379.53	829,530.24	7,343,909.77	6,454,047.59	6,395,339.03	889,862.18
Vialidad	28,015,437.86	3,898,250.32	31,913,688.18	28,385,739.78	27,235,214.90	3,527,948.40
Programas Preventivos	4,793,818.44	38,098.76	4,831,917.20	4,421,291.98	4,395,881.64	410,625.22
Obras Públicas	167,553,300.58	213,788,326.45	381,341,627.03	244,529,260.50	243,832,429.66	136,812,366.53
Pavimentación	10,850,508.16	9,252,095.20	20,102,603.36	16,069,650.32	15,095,029.81	4,032,953.04
Servicios Públicos	5,433,917.84	1,148,141.80	6,582,059.64	5,616,675.48	5,556,317.03	965,384.16
Alumbrado	51,404,836.61	8,384,345.46	59,789,182.07	59,402,568.53	58,805,998.74	386,613.54
Parques y Jardines	26,426,585.74	2,002,247.73	28,428,833.47	28,153,564.73	27,490,862.94	275,268.74
Limpia y Recolección	51,011,476.99	16,089,746.56	67,101,223.55	60,246,635.84	58,956,176.74	6,854,587.71
Comunicacion Social Gral.	10,656,235.32	57,542.17	10,713,777.49	9,502,375.17	9,421,119.95	1,211,402.32
Desarrollo Social Gral.	48,145,799.40	7,789,837.76	55,935,637.16	52,313,762.38	51,756,881.47	3,621,874.78
Desarrollo Rural Gral.	10,815,665.58	2,859,078.48	13,674,744.06	11,423,910.21	11,372,079.55	2,250,833.85
Desarrollo Urbano Gral.	8,737,941.12	798,752.48	9,536,693.60	8,073,527.02	7,922,734.31	1,463,166.58
Fomento Economico Gral.	6,389,096.86	348,133.01	6,737,229.87	4,133,339.76	3,009,375.89	2,603,890.11
Sindicatura Gral.	3,777,616.10	180,572.24	3,958,188.34	3,804,647.08	3,760,000.91	153,541.26
Seccional Anahuac Gral.	45,764,189.02	4,105,371.82	49,869,560.84	45,971,147.93	45,370,220.55	3,898,412.91
Seccional Alvaro Obregon Gral.	33,282,021.00	2,957,298.37	36,239,319.37	32,216,502.96	31,661,868.64	4,022,816.41
Seccional Lazaro Cardenas Gral.	4,798,227.38	403,803.48	5,202,030.86	4,614,933.53	4,582,856.61	587,097.33
Total del Gasto	735,952,888.65	299,431,596.62	1,035,384,485.27	834,962,267.48	823,606,012.21	200,422,217.79

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos
y son responsabilidad del emisor."