

MUNICIPIO DE CUAUHEMOC
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	541,762,688.51	72,383,715.97	614,146,404.48	550,737,376.74	540,929,996.95	63,409,027.74
Presidencia Gral.	7,560,752.58	5,905,955.99	13,466,708.57	12,310,643.59	12,255,708.24	1,156,064.98
Ayuntamiento Gral.	11,389,086.75	113,220.12	11,502,306.87	10,659,031.47	10,517,268.77	843,275.40
Secretaria Gral.	14,921,633.32	4,353,274.19	19,274,907.51	12,893,217.46	12,775,193.99	6,381,690.05
Proteccion Civil	4,104,544.09	89,769.17	4,194,313.26	3,345,185.22	3,309,646.81	849,128.04
Tesoreria Gral.	69,435,489.35	12,052,016.65	81,487,506.00	80,074,352.94	79,822,310.62	1,413,153.06
Oficialia Mayor Gral.	21,851,179.75	3,481,634.52	25,332,814.27	20,715,070.16	20,471,017.04	4,617,744.11
Seg. Publica-Policia	23,042,988.60	2,214,138.46	25,257,127.06	24,412,353.97	23,096,463.06	844,773.09
Bomberos	5,279,657.44	790,268.26	6,069,925.70	5,683,374.77	5,613,255.26	386,550.93
Prefectura	6,514,379.53	829,530.24	7,343,909.77	6,454,047.59	6,395,339.03	889,862.18
Vialidad	28,015,437.86	3,306,642.84	31,322,080.70	27,794,132.30	27,235,214.90	3,527,948.40
Programas Preventivos	4,793,818.44	38,098.76	4,831,917.20	4,421,291.98	4,395,881.64	410,625.22
Obras Públicas	44,962,703.68	-1,609,658.57	43,353,045.11	30,568,977.78	30,359,200.91	12,784,067.33
Pavimentación	10,850,508.16	1,758,305.93	12,608,814.09	10,909,742.00	9,949,681.04	1,699,072.09
Servicios Públicos	5,433,917.84	405,161.80	5,839,079.64	4,873,695.48	4,813,337.03	965,384.16
Alumbrado	51,404,836.61	8,384,345.46	59,789,182.07	59,402,568.53	58,805,998.74	386,613.54
Parques y Jardines	26,426,585.74	1,973,689.08	28,400,274.82	28,125,006.08	27,462,304.29	275,268.74
Limpia y Recolectión	51,011,476.99	10,602,773.71	61,614,250.70	54,759,670.99	53,469,211.89	6,854,579.71
Comunicacion Social Gral.	10,656,235.32	57,542.17	10,713,777.49	9,502,375.17	9,421,119.95	1,211,402.32
Desarrollo Social Gral.	35,895,799.40	6,025,379.00	41,921,178.40	38,758,798.54	38,201,917.63	3,162,379.86
Desarrollo Rural Gral.	5,462,565.58	2,963,178.48	8,425,744.06	6,381,362.21	6,329,531.55	2,044,381.85
Desarrollo Urbano Gral.	8,737,941.12	729,933.14	9,467,874.26	8,028,569.60	7,922,734.31	1,439,304.66
Fomento Economico Gral.	6,389,096.86	318,180.78	6,707,277.64	4,103,387.53	2,979,423.66	2,603,890.11
Sindicatura Gral.	3,777,616.10	133,862.12	3,911,478.22	3,757,936.96	3,713,290.79	153,541.26
Seccional Anahuac Gral.	45,764,189.02	4,105,371.82	49,869,560.84	45,971,147.93	45,370,220.55	3,898,412.91
Seccional Alvaro Obregon Gral.	33,282,021.00	2,957,298.37	36,239,319.37	32,216,502.96	31,661,868.64	4,022,816.41
Seccional Lazaro Cardenas Gral.	4,798,227.38	403,803.48	5,202,030.86	4,614,933.53	4,582,856.61	587,097.33
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	194,190,200.14	227,047,880.65	421,238,080.79	284,224,890.74	282,676,015.26	137,013,190.05
Presidencia Gral.	0.00	685,045.00	685,045.00	685,044.99	685,044.99	0.01
Ayuntamiento Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria Gral.	0.00	81,102.35	81,102.35	81,102.26	64,022.35	0.09
Proteccion Civil	0.00	5,400.00	5,400.00	5,336.00	5,336.00	64.00
Tesoreria Gral.	0.00	592,341.33	592,341.33	557,749.87	557,749.87	34,591.46
Oficialia Mayor Gral.	10,000,000.00	-9,460,139.12	539,860.88	539,860.88	539,860.88	0.00
Seg. Publica-Policia	43,996,503.24	3,596,397.37	47,592,900.61	37,666,363.11	37,272,745.96	9,926,537.50
Bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Prefectura	0.00	0.00	0.00	0.00	0.00	0.00
Vialidad	0.00	591,607.48	591,607.48	591,607.48	0.00	0.00
Programas Preventivos	0.00	0.00	0.00	0.00	0.00	0.00
Obras Públicas	122,590,596.90	215,397,985.02	337,988,581.92	213,960,282.72	213,473,228.75	124,028,299.20
Pavimentación	0.00	7,493,789.27	7,493,789.27	5,159,908.32	5,145,348.77	2,333,880.95
Servicios Públicos	0.00	742,980.00	742,980.00	742,980.00	742,980.00	0.00
Alumbrado	0.00	0.00	0.00	0.00	0.00	0.00
Parques y Jardines	0.00	28,558.65	28,558.65	28,558.65	28,558.65	0.00
Limpia y Recolectión	0.00	5,486,972.85	5,486,972.85	5,486,964.85	5,486,964.85	8.00
Comunicacion Social Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social Gral.	12,250,000.00	1,764,458.76	14,014,458.76	13,554,963.84	13,554,963.84	459,494.92
Desarrollo Rural Gral.	5,353,100.00	-104,100.00	5,249,000.00	5,042,548.00	5,042,548.00	206,452.00
Desarrollo Urbano Gral.	0.00	68,819.34	68,819.34	44,957.42	0.00	23,861.92
Fomento Economico Gral.	0.00	29,952.23	29,952.23	29,952.23	29,952.23	0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos
y son responsabilidad del emisor."

Sindicatura Gral.	0.00	46,710.12	46,710.12	46,710.12	46,710.12	0.00
Seccional Anahuac Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Alvaro Obregon Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Lazaro Cardenas Gral.	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	735,952,888.65	299,431,596.62	1,035,384,485.27	834,962,267.48	823,606,012.21	200,422,217.79