

MUNICIPIO DE CUAUHEMOC
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-----------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 541,762,688.51 | 72,383,715.97 | 614,146,404.48 | 550,737,376.74 | 540,929,996.95 | 63,409,027.74 |
| Presidencia Gral. | 7,560,752.58 | 5,905,955.99 | 13,466,708.57 | 12,310,643.59 | 12,255,708.24 | 1,156,064.98 |
| Ayuntamiento Gral. | 11,389,086.75 | 113,220.12 | 11,502,306.87 | 10,659,031.47 | 10,517,268.77 | 843,275.40 |
| Secretaria Gral. | 14,921,633.32 | 4,353,274.19 | 19,274,907.51 | 12,893,217.46 | 12,775,193.99 | 6,381,690.05 |
| Proteccion Civil | 4,104,544.09 | 89,769.17 | 4,194,313.26 | 3,345,185.22 | 3,309,646.81 | 849,128.04 |
| Tesoreria Gral. | 69,435,489.35 | 12,052,016.65 | 81,487,506.00 | 80,074,352.94 | 79,822,310.62 | 1,413,153.06 |
| Oficialia Mayor Gral. | 21,851,179.75 | 3,481,634.52 | 25,332,814.27 | 20,715,070.16 | 20,471,017.04 | 4,617,744.11 |
| Seg. Publica-Policia | 23,042,988.60 | 2,214,138.46 | 25,257,127.06 | 24,412,353.97 | 23,096,463.06 | 844,773.09 |
| Bomberos | 5,279,657.44 | 790,268.26 | 6,069,925.70 | 5,683,374.77 | 5,613,255.26 | 386,550.93 |
| Prefectura | 6,514,379.53 | 829,530.24 | 7,343,909.77 | 6,454,047.59 | 6,395,339.03 | 889,862.18 |
| Vialidad | 28,015,437.86 | 3,306,642.84 | 31,322,080.70 | 27,794,132.30 | 27,235,214.90 | 3,527,948.40 |
| Programas Preventivos | 4,793,818.44 | 38,098.76 | 4,831,917.20 | 4,421,291.98 | 4,395,881.64 | 410,625.22 |
| Obras Públicas | 44,962,703.68 | -1,609,658.57 | 43,353,045.11 | 30,568,977.78 | 30,359,200.91 | 12,784,067.33 |
| Pavimentación | 10,850,508.16 | 1,758,305.93 | 12,608,814.09 | 10,909,742.00 | 9,949,681.04 | 1,699,072.09 |
| Servicios Públicos | 5,433,917.84 | 405,161.80 | 5,839,079.64 | 4,873,695.48 | 4,813,337.03 | 965,384.16 |
| Alumbrado | 51,404,836.61 | 8,384,345.46 | 59,789,182.07 | 59,402,568.53 | 58,805,998.74 | 386,613.54 |
| Parques y Jardines | 26,426,585.74 | 1,973,689.08 | 28,400,274.82 | 28,125,006.08 | 27,462,304.29 | 275,268.74 |
| Limpia y Recolección | 51,011,476.99 | 10,602,773.71 | 61,614,250.70 | 54,759,670.99 | 53,469,211.89 | 6,854,579.71 |
| Comunicacion Social Gral. | 10,656,235.32 | 57,542.17 | 10,713,777.49 | 9,502,375.17 | 9,421,119.95 | 1,211,402.32 |
| Desarrollo Social Gral. | 35,895,799.40 | 6,025,379.00 | 41,921,178.40 | 38,758,798.54 | 38,201,917.63 | 3,162,379.86 |
| Desarrollo Rural Gral. | 5,462,565.58 | 2,963,178.48 | 8,425,744.06 | 6,381,362.21 | 6,329,531.55 | 2,044,381.85 |
| Desarrollo Urbano Gral. | 8,737,941.12 | 729,933.14 | 9,467,874.26 | 8,028,569.60 | 7,922,734.31 | 1,439,304.66 |
| Fomento Economico Gral. | 6,389,096.86 | 318,180.78 | 6,707,277.64 | 4,103,387.53 | 2,979,423.66 | 2,603,890.11 |
| Sindicatura Gral. | 3,777,616.10 | 133,862.12 | 3,911,478.22 | 3,757,936.96 | 3,713,290.79 | 153,541.26 |
| Seccional Anahuac Gral. | 45,764,189.02 | 4,105,371.82 | 49,869,560.84 | 45,971,147.93 | 45,370,220.55 | 3,898,412.91 |
| Seccional Alvaro Obregon Gral. | 33,282,021.00 | 2,957,298.37 | 36,239,319.37 | 32,216,502.96 | 31,661,868.64 | 4,022,816.41 |
| Seccional Lazaro Cardenas Gral. | 4,798,227.38 | 403,803.48 | 5,202,030.86 | 4,614,933.53 | 4,582,856.61 | 587,097.33 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 194,190,200.14 | 227,047,880.65 | 421,238,080.79 | 284,224,890.74 | 282,676,015.26 | 137,013,190.05 |
| Presidencia Gral. | 0.00 | 685,045.00 | 685,045.00 | 685,044.99 | 685,044.99 | 0.01 |
| Ayuntamiento Gral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaria Gral. | 0.00 | 81,102.35 | 81,102.35 | 81,102.26 | 64,022.35 | 0.09 |
| Proteccion Civil | 0.00 | 5,400.00 | 5,400.00 | 5,336.00 | 5,336.00 | 64.00 |
| Tesoreria Gral. | 0.00 | 592,341.33 | 592,341.33 | 557,749.87 | 557,749.87 | 34,591.46 |
| Oficialia Mayor Gral. | 10,000,000.00 | -9,460,139.12 | 539,860.88 | 539,860.88 | 539,860.88 | 0.00 |
| Seg. Publica-Policia | 43,996,503.24 | 3,596,397.37 | 47,592,900.61 | 37,666,363.11 | 37,272,745.96 | 9,926,537.50 |
| Bomberos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefectura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vialidad | 0.00 | 591,607.48 | 591,607.48 | 591,607.48 | 0.00 | 0.00 |
| Programas Preventivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obras Públicas | 122,590,596.90 | 215,397,985.02 | 337,988,581.92 | 213,960,282.72 | 213,473,228.75 | 124,028,299.20 |
| Pavimentación | 0.00 | 7,493,789.27 | 7,493,789.27 | 5,159,908.32 | 5,145,348.77 | 2,333,880.95 |
| Servicios Públicos | 0.00 | 742,980.00 | 742,980.00 | 742,980.00 | 742,980.00 | 0.00 |
| Alumbrado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Parques y Jardines | 0.00 | 28,558.65 | 28,558.65 | 28,558.65 | 28,558.65 | 0.00 |
| Limpia y Recolección | 0.00 | 5,486,972.85 | 5,486,972.85 | 5,486,964.85 | 5,486,964.85 | 8.00 |
| Comunicacion Social Gral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo Social Gral. | 12,250,000.00 | 1,764,458.76 | 14,014,458.76 | 13,554,963.84 | 13,554,963.84 | 459,494.92 |
| Desarrollo Rural Gral. | 5,353,100.00 | -104,100.00 | 5,249,000.00 | 5,042,548.00 | 5,042,548.00 | 206,452.00 |
| Desarrollo Urbano Gral. | 0.00 | 68,819.34 | 68,819.34 | 44,957.42 | 0.00 | 23,861.92 |
| Fomento Economico Gral. | 0.00 | 29,952.23 | 29,952.23 | 29,952.23 | 29,952.23 | 0.00 |
| Sindicatura Gral. | 0.00 | 46,710.12 | 46,710.12 | 46,710.12 | 46,710.12 | 0.00 |
| Seccional Anahuac Gral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Seccional Alvaro Obregon Gral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Seccional Lazaro Cardenas Gral. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 735,952,888.65 | 299,431,596.62 | 1,035,384,485.27 | 834,962,267.48 | 823,606,012.21 | 200,422,217.79 |