

MUNICIPIO DE CUAUHTEMOC						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de enero al 31 de marzo de 2025 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	583,423,910.00	8,578,801.00	592,002,711.00	143,528,621.00	125,858,784.00	448,474,090.00
Presidencia Gral.	8,160,106.00	934,026.00	9,094,132.00	2,190,586.00	1,582,764.00	6,903,546.00
Ayuntamiento Gral.	12,191,561.00	3,134.00	12,194,695.00	2,507,050.00	2,107,094.00	9,687,645.00
Secretaria Gral.	14,150,742.00	2,198,405.00	16,349,147.00	3,910,550.00	3,586,352.00	12,438,597.00
Proteccion Civil	4,649,105.00	4,628.00	4,653,733.00	813,360.00	633,320.00	3,840,373.00
Tesoreria Gral.	76,187,676.00	31,369.00	76,219,045.00	31,425,758.00	30,715,179.00	44,793,287.00
Oficialia Mayor Gral.	25,075,781.00	87,632.00	25,163,413.00	4,415,546.00	3,555,202.00	20,747,867.00
Seg. Publica-Policia	17,511,888.00	-4,095,673.00	13,416,215.00	2,200,555.00	1,777,344.00	11,215,660.00
Bomberos	6,473,675.00	92,000.00	6,565,675.00	1,259,837.00	988,701.00	5,305,838.00
Prefectura	6,909,207.00	0.00	6,909,207.00	1,296,752.00	1,005,515.00	5,612,455.00
Vialidad	34,259,288.00	0.00	34,259,288.00	5,526,976.00	4,259,242.00	28,732,312.00
Programas Preventivos	6,123,748.00	0.00	6,123,748.00	1,059,291.00	971,913.00	5,064,457.00
Obras Públicas	10,845,733.00	7,667,059.00	18,512,792.00	5,899,741.00	5,357,295.00	12,613,051.00
Pavimentación	11,602,641.00	0.00	11,602,641.00	1,761,841.00	1,293,858.00	9,840,800.00
Servicios Públicos	5,239,045.00	89,775.00	5,328,820.00	1,182,176.00	905,240.00	4,146,644.00
Alumbrado	58,008,646.00	0.00	58,008,646.00	23,909,024.00	23,472,789.00	34,099,622.00
Parques y Jardines	32,872,559.00	8,649.00	32,881,208.00	7,086,905.00	5,294,165.00	25,794,303.00
Limpia y Recolección	63,663,430.00	69,600.00	63,733,030.00	12,994,626.00	10,009,822.00	50,738,404.00
Comunicacion Social Gral.	10,503,807.00	40,690.00	10,544,497.00	2,372,656.00	1,109,611.00	8,171,841.00
Desarrollo Social Gral.	54,016,069.00	-2,735,001.00	51,281,068.00	4,849,645.00	3,832,910.00	46,431,423.00
Instituto de la Mujer	0.00	3,316,501.00	3,316,501.00	98,007.00	0.00	3,218,494.00
Desarrollo Rural Gral.	11,642,798.00	5,049.00	11,647,847.00	792,426.00	639,407.00	10,855,421.00
Desarrollo Urbano Gral.	9,428,164.00	26,508.00	9,454,672.00	1,859,392.00	1,503,067.00	7,595,280.00
Fomento Economico Gral.	5,776,993.00	76,034.00	5,853,027.00	1,070,959.00	628,842.00	4,782,068.00
Organo Interno de Control	1,941,435.00	0.00	1,941,435.00	339,520.00	282,231.00	1,601,915.00
Sindicatura Gral.	4,267,498.00	15,788.00	4,283,286.00	934,199.00	727,733.00	3,349,087.00
Seccional Anahuac Gral.	49,791,586.00	480,381.00	50,271,967.00	11,666,433.00	10,434,635.00	38,605,534.00
Seccional Alvaro Obregon Gral.	36,802,517.00	90,074.00	36,892,591.00	9,016,649.00	8,175,999.00	27,875,942.00
Seccional Lazaro Cardenas Gral.	5,328,212.00	172,173.00	5,500,385.00	1,088,161.00	1,008,554.00	4,412,224.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	267,389,191.00	96,247,369.00	363,636,560.00	82,206,362.00	80,217,590.00	281,430,198.00
Presidencia Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Ayuntamiento Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria Gral.	0.00	380,000.00	380,000.00	376,755.00	376,755.00	3,245.00
Proteccion Civil	0.00	0.00	0.00	0.00	0.00	0.00
Tesoreria Gral.	0.00	400,000.00	400,000.00	376,756.00	376,756.00	23,244.00
Oficialia Mayor Gral.	10,000,000.00	327,537.00	10,327,537.00	403,029.00	403,029.00	9,924,508.00
Seg. Publica-Policia	61,866,765.00	8,483,364.00	70,350,129.00	14,935,832.00	13,158,583.00	55,414,297.00
Bomberos	0.00	871,030.00	871,030.00	871,030.00	871,030.00	0.00
Prefectura	0.00	0.00	0.00	0.00	0.00	0.00
Vialidad	0.00	300,000.00	300,000.00	299,955.00	299,955.00	45.00
Programas Preventivos	0.00	0.00	0.00	0.00	0.00	0.00
Obras Públicas	195,522,426.00	72,530,497.00	268,052,923.00	61,271,910.00	61,271,910.00	206,781,013.00
Pavimentación	0.00	9,853,145.00	9,853,145.00	1,659,599.00	1,448,076.00	8,193,546.00
Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado	0.00	0.00	0.00	0.00	0.00	0.00
Parques y Jardines	0.00	1,205,437.00	1,205,437.00	1,205,437.00	1,205,437.00	0.00
Limpia y Recolección	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social Gral.	0.00	380,000.00	380,000.00	376,755.00	376,755.00	3,245.00
Instituto de la Mujer	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Rural Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Urbano Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Fomento Economico Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Organo Interno de Control	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura Gral.	0.00	432,548.00	432,548.00	429,304.00	429,304.00	3,244.00
Seccional Anahuac Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Alvaro Obregon Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Lazaro Cardenas Gral.	0.00	1,083,811.00	1,083,811.00	0.00	0.00	1,083,811.00
III. Total de Egresos (III = I + II)	850,813,101.00	104,826,170.00	955,639,271.00	225,734,983.00	206,076,374.00	729,904,288.00