

MUNICIPIO DE CUAUHEMOC
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de septiembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	533,362,577.53	63,541,670.25	596,904,247.78	418,656,365.20	388,052,060.24	178,247,882.58
Presidencia Gral.	7,103,955.69	3,000,845.00	10,104,800.69	8,192,943.11	7,801,335.24	1,911,857.58
Ayuntamiento Gral.	12,826,530.86	1,244.83	12,827,775.69	8,628,587.40	7,480,172.82	4,199,188.29
Secretaria Gral.	12,240,110.75	3,168,720.85	15,408,831.60	10,328,348.09	9,625,029.27	5,080,483.51
Proteccion Civil	4,505,410.14	58,690.28	4,564,100.42	2,677,180.15	2,362,325.74	1,886,920.27
Tesoreria Gral.	72,020,103.91	3,135,516.56	75,155,620.47	62,000,085.73	60,528,704.75	13,155,534.74
Oficialia Mayor Gral.	23,951,354.94	3,870,759.46	27,822,114.40	20,076,460.04	18,351,252.71	7,745,654.36
Seg. Publica-Policia	22,651,766.77	-828,986.12	21,822,780.65	12,255,850.93	10,419,686.21	9,566,929.72
Bomberos	5,679,259.17	975,978.81	6,655,237.98	4,884,064.66	3,747,058.60	1,771,173.32
Prefectura	6,868,578.49	4,364.75	6,872,943.24	4,541,024.09	4,030,423.42	2,331,919.15
Vialidad	29,137,424.69	2,706,334.54	31,843,759.23	21,233,742.33	18,817,234.59	10,610,016.90
Programas Preventivos	5,009,498.19	159,375.54	5,168,873.73	3,280,147.12	3,076,441.93	1,888,726.61
Obras Públicas	10,411,399.79	28,287,487.94	38,698,887.73	21,720,736.08	19,513,700.06	16,978,151.65
Pavimentación	10,991,381.48	13,280.97	11,004,662.45	7,873,125.27	7,155,161.06	3,131,537.18
Servicios Públicos	5,498,429.25	128,000.00	5,626,429.25	3,536,372.65	3,148,162.29	2,090,056.60
Alumbrado	52,811,895.80	3,314,674.14	56,126,569.94	44,493,677.92	42,544,977.65	11,632,892.02
Parques y Jardines	30,267,130.68	121,002.08	30,388,132.76	22,992,089.41	20,584,136.62	7,396,043.35
Limpia y Recolección	59,247,459.32	864,323.02	60,111,782.34	42,831,673.12	38,242,271.63	17,280,109.22
Comunicacion Social Gral.	10,084,120.01	840,006.83	10,924,126.84	7,059,326.72	6,746,507.73	3,864,800.12
Desarrollo Social Gral.	37,258,169.24	465,520.89	37,723,690.13	25,121,015.83	23,405,746.40	12,602,674.30
Desarrollo Rural Gral.	7,521,186.39	4,868,744.50	12,389,930.89	8,539,265.20	8,110,246.95	3,850,665.69
Desarrollo Urbano Gral.	8,515,968.15	807,708.16	9,323,676.31	6,845,720.89	6,172,499.19	2,477,955.42
Fomento Economico Gral.	5,289,938.92	3,798.66	5,293,737.58	3,992,177.76	3,453,323.02	1,301,559.82
Organo Interno de Control	2,179,819.81	20,000.00	2,199,819.81	721,924.06	630,554.15	1,477,895.75
Sindicatura Gral.	4,236,029.66	105,936.97	4,341,966.63	2,955,872.64	2,614,709.86	1,386,093.99
Seccional Anahuac Gral.	47,419,376.83	3,889,168.27	51,308,545.10	32,548,439.37	31,263,217.89	18,760,105.73
Seccional Alvaro Obregon Gral.	34,454,437.09	3,554,463.59	38,008,900.68	26,139,870.55	25,265,269.99	11,869,030.13
Seccional Lazaro Cardenas Gral.	5,181,841.51	4,709.73	5,186,551.24	3,186,644.08	2,961,910.47	1,999,907.16
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	248,641,134.98	175,593,008.79	424,234,143.77	245,941,808.16	240,861,707.29	178,292,335.61
Presidencia Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Ayuntamiento Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria Gral.	0.00	183,000.00	183,000.00	150,000.00	150,000.00	33,000.00
Proteccion Civil	0.00	0.00	0.00	0.00	0.00	0.00
Tesoreria Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Oficialia Mayor Gral.	10,000,000.00	-5,005,279.24	4,994,720.76	14,754	14,754	4,979,966.77
Seg. Publica-Policia	50,042,515.58	673,575.26	50,716,090.84	29,737,096	26,895,518	20,978,995.25
Bomberos	0.00	1,681,028.00	1,681,028.00	0	0	1,681,028.00
Prefectura	0.00	0.00	0.00	0	0	0.00
Vialidad	0.00	400,000.00	400,000.00	374,960	374,960	25,040.00
Programas Preventivos	0.00	0.00	0.00	0	0	0.00
Obras Públicas	172,938,619.40	164,664,532.09	337,603,151.49	197,722,060	196,887,189	139,881,091.19
Pavimentación	0.00	8,492,963.23	8,492,963.23	4,100,856	3,718,096	4,392,106.81
Servicios Públicos	0.00	0.00	0.00	0	0	0.00
Alumbrado	0.00	0.00	0.00	0	0	0.00
Parques y Jardines	0.00	620,000.00	620,000.00	0	0	620,000.00
Limpia y Recolección	0.00	0.00	0.00	0	0	0.00
Comunicacion Social Gral.	0.00	7,000.00	7,000.00	6,910	6,910	89.66
Desarrollo Social Gral.	12,350,000.00	3,861,039.45	16,211,039.45	11,381,073	10,360,181	4,829,966.93
Desarrollo Rural Gral.	3,310,000.00	15,150.00	3,325,150.00	2,454,099	2,454,099	871,051.00
Desarrollo Urbano Gral.	0.00	0.00	0.00	0	0	0.00
Fomento Economico Gral.	0.00	0.00	0.00	0	0	0.00
Organo Interno de Control	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Anahuac Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Alvaro Obregon Gral.	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Lazaro Cardenas Gral.	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	782,003,712.51	239,134,679.04	1,021,138,391.55	664,598,173.36	628,913,767.53	356,540,218.19