

MUNICIPIO DE CUAUHTEMOC Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de enero al 31 de marzo del 2025						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia Gral.	8,160,106.00	934,026.00	9,094,132.00	2,190,586.00	1,582,764.00	6,903,546.00
Ayuntamiento Gral.	12,191,561.00	3,134.00	12,194,695.00	2,507,050.00	2,107,094.00	9,687,645.00
Secretaria Gral.	14,150,742.00	2,578,405.00	16,729,147.00	4,287,305.00	3,963,107.00	12,441,842.00
Proteccion Civil	4,649,105.00	4,628.00	4,653,733.00	813,361.00	633,320.00	3,840,372.00
Tesoreria Gral.	76,187,675.00	431,369.00	76,619,044.00	31,802,513.00	31,091,934.00	44,816,531.00
Oficialia Mayor Gral.	35,075,781.00	415,167.00	35,490,948.00	4,818,575.00	3,958,231.00	30,672,373.00
Seg. Publica-Policia	79,378,653.00	4,387,692.00	83,766,345.00	17,136,386.00	14,935,926.00	66,629,959.00
Bomberos	6,473,675.00	963,030.00	7,436,705.00	2,130,867.00	1,859,731.00	5,305,838.00
Prefectura	6,909,207.00	0.00	6,909,207.00	1,296,753.00	1,005,515.00	5,612,454.00
Vialidad	34,259,288.00	300,000.00	34,559,288.00	5,826,932.00	4,559,197.00	28,732,356.00
Programas Preventivos	6,123,748.00	0.00	6,123,748.00	1,059,291.00	971,913.00	5,064,457.00
Obras Públicas	206,368,159.00	80,197,556.00	286,565,715.00	67,171,651.00	66,629,205.00	219,394,064.00
Pavimentación	11,602,641.00	9,853,145.00	21,455,786.00	3,421,440.00	2,741,935.00	18,034,346.00
Servicios Públicos	5,239,045.00	89,775.00	5,328,820.00	1,182,176.00	905,240.00	4,146,644.00
Alumbrado	58,008,646.00	0.00	58,008,646.00	23,909,024.00	23,472,789.00	34,099,622.00
Parques y Jardines	32,872,559.00	1,214,087.00	34,086,646.00	8,292,342.00	6,499,604.00	25,794,304.00
Limpia y Recolección	63,663,430.00	69,600.00	63,733,030.00	12,994,626.00	10,009,822.00	50,738,404.00
Comunicacion Social Gral.	10,503,807.00	40,690.00	10,544,497.00	2,372,656.00	1,109,611.00	8,171,841.00
Desarrollo Social Gral.	54,016,070.00	-2,355,001.00	51,661,069.00	5,226,400.00	4,209,665.00	46,434,669.00
Instituto de la Mujer	0.00	3,316,501.00	3,316,501.00	98,007.00	0.00	3,218,494.00
Desarrollo Rural Gral.	11,642,798.00	5,049.00	11,647,847.00	792,426.00	639,407.00	10,855,421.00
Desarrollo Urbano Gral.	9,428,164.00	26,508.00	9,454,672.00	1,859,392.00	1,503,067.00	7,595,280.00
Fomento Economico Gral.	5,776,993.00	76,034.00	5,853,027.00	1,070,959.00	628,842.00	4,782,068.00
Organo Interno de Control	1,941,435.00	0.00	1,941,435.00	339,520.00	282,231.00	1,601,915.00
Sindicatura Gral.	4,267,498.00	448,336.00	4,715,834.00	1,363,503.00	1,157,036.00	3,352,331.00
Seccional Anahuac Gral.	49,791,586.00	480,381.00	50,271,967.00	11,666,433.00	10,434,635.00	38,605,534.00
Seccional Alvaro Obregon Gral.	36,802,517.00	90,074.00	36,892,591.00	9,016,648.00	8,175,999.00	27,875,943.00
Seccional Lazaro Cardenas Gral.	5,328,212.00	1,255,984.00	6,584,196.00	1,088,161.00	1,008,554.00	5,496,035.00
Total del Gasto	850,813,101.00	104,826,170.00	955,639,271.00	225,734,983.00	206,076,374.00	729,904,288.00