

MUNICIPIO DE CUAUHTEMOC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia Gral.	7,103,955.69	2,665,680.00	9,769,635.69	6,014,924.49	5,507,113.87	3,754,711.20
Ayuntamiento Gral.	12,826,530.86	70.00	12,826,600.86	5,426,748.69	4,646,317.92	7,399,852.17
Secretaria Gral.	12,240,110.75	0.00	12,240,110.75	4,067,274.15	3,550,612.73	8,172,836.60
Proteccion Civil	4,505,410.14	57,072.00	4,562,482.14	1,778,860.52	1,529,177.67	2,783,621.62
Tesoreria Gral.	72,020,103.91	1,481,845.81	73,501,949.72	48,170,066.22	47,002,992.83	25,331,883.50
Oficialia Mayor Gral.	33,951,354.94	3,315,184.75	37,266,539.69	13,976,157.90	12,783,058.72	23,290,381.79
Seg. Publica-Policia	72,694,282.35	-155,410.86	72,538,871.49	27,673,639.86	23,921,732.14	44,865,231.63
Bomberos	5,679,259.17	1,735,521.31	7,414,780.48	2,907,402.01	2,528,296.56	4,507,378.47
Prefectura	6,868,578.49	0.00	6,868,578.49	3,069,438.15	2,655,437.98	3,799,140.34
Vialidad	29,137,424.69	3,087,807.13	32,225,231.82	13,811,982.08	10,375,708.19	18,413,249.74
Programas Preventivos	5,009,498.19	156,000.00	5,165,498.19	2,173,128.61	1,982,748.63	2,992,369.58
Obras Públicas	183,350,019.19	129,730,585.04	313,080,604.23	141,690,871.68	139,392,542.51	171,389,732.55
Pavimentación	10,991,381.48	8,505,495.63	19,496,877.11	8,186,384.35	6,713,881.79	11,310,492.76
Servicios Públicos	5,498,429.25	71,000.00	5,569,429.25	2,309,160.46	2,021,089.89	3,260,268.79
Alumbrado	52,811,895.80	1,620,585.68	54,432,481.48	27,467,815.44	26,896,212.77	26,964,666.04
Parques y Jardines	30,267,130.68	0.00	30,267,130.68	15,596,549.40	13,323,417.88	14,670,581.28
Limpia y Recolección	59,247,459.32	264,323.02	59,511,782.34	27,992,861.64	24,358,327.79	31,518,920.70
Comunicacion Social Gral.	10,084,120.01	47,311.05	10,131,431.06	5,110,287.65	4,063,954.78	5,021,143.41
Desarrollo Social Gral.	49,608,169.24	4,322,439.45	53,930,608.69	21,107,889.14	18,578,234.74	32,822,719.55
Desarrollo Rural Gral.	10,831,186.39	4,678,798.19	15,509,984.58	7,553,627.71	6,541,113.36	7,956,356.87
Desarrollo Urbano Gral.	8,515,968.15	800,000.00	9,315,968.15	4,979,716.75	4,471,799.90	4,336,251.40
Fomento Economico Gral.	5,289,938.92	1,459.86	5,291,398.78	2,762,321.80	2,283,271.87	2,529,076.98
Organo Interno de Control	2,179,819.81	45,100.00	2,224,919.81	394,258.07	318,944.15	1,830,661.74
Sindicatura Gral.	4,236,029.66	27,077.22	4,263,106.88	1,891,328.60	1,653,744.88	2,371,778.28
Seccional Anahuac Gral.	47,419,376.83	2,922,829.00	50,342,205.83	20,153,586.14	18,840,067.31	30,188,619.69
Seccional Alvaro Obregon Gral.	34,454,437.09	97,300.00	34,551,737.09	17,478,821.99	16,239,329.58	17,072,915.10
Seccional Lazaro Cardenas Gral.	5,181,841.51	0.80	5,181,842.31	1,788,499.40	1,637,150.40	3,393,342.91
Total del Gasto	782,003,712.51	165,478,075.08	947,481,787.59	435,533,602.90	403,816,280.84	511,948,184.69