

**Municipio Cuauhtémoc**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero al 32 de marzo de 2024 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos               |                                |                       |                       |                       | Subejercicio (e)      |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>533,362,577.53</b> | <b>15,981,381.02</b>           | <b>549,343,958.55</b> | <b>133,367,167.92</b> | <b>114,418,404.63</b> | <b>415,976,790.63</b> |
| Presidencia Gral.                                 | 7,103,955.69          | 1,300,000.00                   | 8,403,955.69          | 2,485,472.62          | 1,402,833.30          | 5,918,483.07          |
| Ayuntamiento Gral.                                | 12,826,530.86         | 0.00                           | 12,826,530.86         | 2,692,946.24          | 2,219,442.19          | 10,133,584.62         |
| Secretaria Gral.                                  | 12,240,110.75         | 0.00                           | 12,240,110.75         | 2,056,075.10          | 1,733,339.27          | 10,184,035.65         |
| Proteccion Civil                                  | 4,505,410.14          | 57,072.00                      | 4,562,482.14          | 911,630.80            | 699,906.82            | 3,650,851.34          |
| Tesoreria Gral.                                   | 72,020,103.91         | 1,248,000.00                   | 73,268,103.91         | 30,521,002.86         | 29,793,289.16         | 42,747,101.05         |
| Oficialia Mayor Gral.                             | 23,951,354.94         | 0.00                           | 23,951,354.94         | 4,855,518.24          | 3,824,447.13          | 19,095,836.70         |
| Seg. Publica-Policia                              | 22,651,766.77         | -150,000.00                    | 22,501,766.77         | 4,136,833.00          | 2,896,323.16          | 18,364,933.77         |
| Bomberos  | 5,679,259.17          | 37,789.91                      | 5,717,049.08          | 1,521,113.27          | 1,137,468.95          | 4,195,935.81          |
| Prefectura  | 6,868,578.49          | 0.00                           | 6,868,578.49          | 1,488,177.95          | 1,230,509.38          | 5,380,400.54          |
| Vialidad  | 29,137,424.69         | 0.00                           | 29,137,424.69         | 5,686,781.32          | 4,499,938.90          | 23,450,643.37         |
| Programas Preventivos                             | 5,009,498.19          | 150,000.00                     | 5,159,498.19          | 964,933.62            | 859,571.49            | 4,194,564.57          |
| Obras Públicas                                    | 10,411,399.79         | 10,124,751.54                  | 20,536,151.33         | 5,427,961.13          | 4,980,589.85          | 15,108,190.20         |
| Pavimentación                                     | 10,991,381.48         | 12,532.40                      | 11,003,913.88         | 2,848,362.48          | 1,976,480.61          | 8,155,551.40          |
| Servicios Públicos                                | 5,498,429.25          | 0.00                           | 5,498,429.25          | 1,131,687.71          | 963,427.34            | 4,366,741.54          |
| Alumbrado   | 52,811,895.80         | 12,047.88                      | 52,823,943.68         | 13,464,821.92         | 13,186,462.03         | 39,359,121.76         |
| Parques y Jardines                                | 30,267,130.68         | 0.00                           | 30,267,130.68         | 7,011,621.43          | 5,744,588.06          | 23,255,509.25         |
| Limpia y Recolección                              | 59,247,459.32         | -35,676.98                     | 59,211,782.34         | 13,846,429.84         | 10,720,889.50         | 45,365,352.50         |
| Comunicacion Social Gral.                         | 10,084,120.01         | 0.00                           | 10,084,120.01         | 2,260,366.38          | 1,116,567.95          | 7,823,753.63          |
| Desarrollo Social Gral.                           | 37,258,169.24         | 0.00                           | 37,258,169.24         | 5,771,048.01          | 4,219,724.21          | 31,487,121.23         |
| Desarrollo Rural Gral.                            | 7,521,186.39          | -1,501.81                      | 7,519,684.58          | 1,000,037.77          | 637,306.31            | 6,519,646.81          |
| Desarrollo Urbano Gral.                           | 8,515,968.15          | 162,000.00                     | 8,677,968.15          | 2,097,044.47          | 1,768,561.18          | 6,580,923.68          |
| Fomento Economico Gral.                           | 5,289,938.92          | 1,459.86                       | 5,291,398.78          | 1,622,343.07          | 1,343,227.77          | 3,669,055.71          |
| Organo Interno de Control                         | 2,179,819.81          | 0.00                           | 2,179,819.81          | 42,623.28             | 17,026.78             | 2,137,196.53          |
| Sindicatura Gral.                                 | 4,236,029.66          | 6,077.22                       | 4,242,106.88          | 948,487.69            | 771,499.66            | 3,293,619.19          |
| Seccional Anahuac Gral.                           | 47,419,376.83         | 2,922,829.00                   | 50,342,205.83         | 9,435,882.79          | 8,329,421.80          | 40,906,323.04         |
| Seccional Alvaro Obregon Gral.                    | 34,454,437.09         | 134,000.00                     | 34,588,437.09         | 8,286,707.47          | 7,587,651.57          | 26,301,729.62         |
| Seccional Lazaro Cardenas Gral.                   | 5,181,841.51          | 0.00                           | 5,181,841.51          | 851,257.46            | 757,910.26            | 4,330,584.05          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>248,641,134.98</b> | <b>118,514,977.05</b>          | <b>367,156,112.03</b> | <b>115,631,995.57</b> | <b>114,505,036.43</b> | <b>251,524,116.46</b> |
| Presidencia Gral.                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Ayuntamiento Gral.                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Secretaria Gral.                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Proteccion Civil                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Tesoreria Gral.                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Oficialia Mayor Gral.                             | 10,000,000.00         | -25,100.00                     | 9,974,900.00          | 0.00                  | 0.00                  | 9,974,900.00          |
| Seg. Publica-Policia                              | 50,042,515.58         | 0.00                           | 50,042,515.58         | 9,675,316.54          | 8,644,089.61          | 40,367,199.04         |
| Bomberos  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Prefectura  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Vialidad  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Programas Preventivos                             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Obras Públicas                                    | 172,938,619.40        | 108,222,013.82                 | 281,160,633.22        | 104,667,837.10        | 104,667,837.10        | 176,492,796.12        |
| Pavimentación                                     | 0.00                  | 8,492,963.23                   | 8,492,963.23          | 1,263,741.93          | 1,193,109.72          | 7,229,221.30          |
| Servicios Públicos                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Alumbrado   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Parques y Jardines                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Limpia y Recolección                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Comunicacion Social Gral.                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Desarrollo Social Gral.                           | 12,350,000.00         | 1,800,000.00                   | 14,150,000.00         | 0.00                  | 0.00                  | 14,150,000.00         |
| Desarrollo Rural Gral.                            | 3,310,000.00          | 0.00                           | 3,310,000.00          | 0.00                  | 0.00                  | 3,310,000.00          |
| Desarrollo Urbano Gral.                           | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Fomento Economico Gral.                           | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Organo Interno de Control                         | 0.00                  | 25,100.00                      | 25,100.00             | 25,100.00             | 0.00                  | 0.00                  |
| Sindicatura Gral.                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Seccional Anahuac Gral.                           | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Seccional Alvaro Obregon Gral.                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Seccional Lazaro Cardenas Gral.                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>782,003,712.51</b> | <b>134,496,358.07</b>          | <b>916,500,070.58</b> | <b>248,999,163.49</b> | <b>228,923,441.06</b> | <b>667,500,907.09</b> |